Art Promotion Office Financial Figures for 2024/25

(I)	Expenditure	In HK\$
1.	Salaries	23,447,000
2.	Operating Costs	19,045,000
3.	Electricity, Cleaning and Security	1,350,000
4.	Publicity	806,000
5.	Exhibitions and Programmes	9,435,000
	Total	54,083,000
(II)	Revenue	In HK\$
1.	Admission and Hiring	479,000
2.	Other Revenue	393,000
	Total	872,000
(III)	Attendance Note	Visits
	Total	2,407,305

Note: The figures shown above are for Oi! (Oil Street Art Space), vA! (Hong Kong Visual Arts Centre), off-site, mainland and overseas exhibitions and programmes.